



BSD#7 LRSP Strategic Objective ACTION PLAN:

2.02 OP Align Budget with Goals 2012-13

Strategic Objective (SO): 2.02 Align the District budget with District goals.

Topic of Strategic Objective (SO) e.g., Math, PEAKS, etc.: Budget Presentation

Leader: Steve Johnson

Team Members: Mike Waterman

Action Plan Projected Completion Date:

Ongoing

Evaluation Plan: *Describe steps you will take to determine if you have reached this strategic objective.* Feedback from Trustees and School Administrators.

Best Practice Investigation: *What information is uncovered looking at best practice in relation to this strategic objective.* Investigating methods used by districts using a strategic planning process

Action Steps	Who	Timeframe
What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	Who will be responsible for what actions?	What is a realistic timeframe for each action?
Investigate methods of reporting used by other districts. Once best practices are identified, implement for our budget document.	Steve Johnson, Mike Waterman	Ongoing, annual presentation in July and August

Progress expected by the end of the year: The 2014 budget document will report the alignment of the budget with district goals and programming.